

**FACILITIES PLANNING FOR COMMITTEE MEETING**

**Thursday, November 11, 2004**

1. Set Dates for meetings on attendance zones
  - a. La Mesa/San Miguel
  - b. Mesquite/Berino
  - c. Anthony
  
2. PSCOC Awards September 21, 2004
  - a. Northern Elementary area \$10,819,350
  - b. \$1,627,600 District Match
  - c. \$22,000,000 Chaparral High School
  - d. Total funds \$33,546,950
  - e. \$12,546,950 Elementary

3. Project Funds

<u>Project</u>	<u>Total Needed</u>	<u>BONDS</u>	<u>PSCOC</u>
Santa Teresa Phase II	\$6,800,000	\$11,850,000	\$43,735,722
		<u>\$ 4,800,000</u>	<u>\$ 2,000,000</u>
		\$ 7,050,000	\$41,735,722
Liberty Elementary	\$8,800,000	\$ 0	<u>\$ 8,800,000</u>
		\$ 7,050,000	\$32,935,722
New La Miguel	\$8,800,000	\$ 0	<u>\$ 8,800,000</u>
		\$ 7,050,000	\$24,135,722
San Miguel MS	\$2,746,950	<u>\$ 1,627,600</u>	<u>\$ 2,019,350</u>
		\$ 5,422,400	\$22,116,372
Chaparral HS	\$23,616,372	<u>\$ 1,500,000</u>	<u>\$22,116,372</u>
		\$ 3,922,400	\$ 0
New La Miguel Land	\$300,000	<u>\$ 300,000</u>	
		\$ 3,622,400	
Anthony/Berino Land	\$300,000	<u>\$ 300,000</u>	
		\$ 3,322,400	
Support Service Bld	\$1,700,000	<u>\$ 1,700,000</u>	
		\$ 1,622,400	
San Miguel MS Land	\$300,000	<u>\$ 300,000</u>	
		\$ 1,322,400	
05 Match An/Ber	\$1,322,400	<u>\$ 1,322,400</u>	
		\$ 0	

4. FACILITY MASTER PLAN AND PSFA